

01/21/04
18:38:16
(MAX-BEAFCT4a)

OFFICE OF MANAGEMENT AND BUDGET
MAJOR BUDGET CATEGORY SUMMARY REPORT
POLICY AND BASELINE
(Dollars in Millions)

PAGE

1

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09
Discretionary							
Baseline							
BA...	0	874,668	811,738	830,835	851,946	874,035	898,612
OL...	0	908,203	909,635	884,865	896,207	914,061	932,503
Policy							
BA...	849,441	874,632	818,404	842,896	867,618	893,017	918,684
OL...	825,705	908,182	914,000	892,340	904,401	922,943	942,345
Difference							
BA...	849,441	-36	6,666	12,061	15,672	18,982	20,072
OL...	825,705	-21	4,365	7,475	8,194	8,882	9,842

Bioshield							
Baseline							
BA...	0	885	2,528	0	0	0	2,175
OL...	0	0	0	0	0	0	0
Policy							
BA...	0	885	2,528	0	0	0	2,175
OL...	0	0	0	0	0	0	0
Difference							
BA...	0	0	0	0	0	0	0
OL...	0	0	0	0	0	0	0

Mandatory							
Baseline							
BA...	0	1,314,294	1,356,703	1,432,156	1,509,348	1,594,031	1,688,257
OL...	0	1,254,201	1,309,090	1,369,670	1,440,861	1,527,504	1,617,630
Policy							
BA...	1,263,566	1,313,564	1,355,914	1,431,194	1,510,547	1,593,188	1,681,871
OL...	1,178,856	1,254,388	1,307,934	1,367,596	1,441,464	1,526,697	1,611,985
Difference							
BA...	1,263,566	-730	-789	-962	1,199	-843	-6,386
OL...	1,178,856	187	-1,156	-2,074	603	-807	-5,645

01/21/04
18:38:16
(MAX-BEAFCT4a)

OFFICE OF MANAGEMENT AND BUDGET
MAJOR BUDGET CATEGORY SUMMARY REPORT
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(Dollars in Millions)

PAGE 2

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Net Interest							
Baseline							
BA...	0	156,227	177,999	213,186	245,461	273,089	296,420
OL...	0	156,306	177,999	213,186	245,461	273,089	296,420
Policy							
BA...	153,153	156,185	177,909	213,362	246,202	274,644	299,143
OL...	153,076	156,264	177,909	213,362	246,202	274,644	299,143
Difference							
BA...	153,153	-42	-90	176	741	1,555	2,723
OL...	153,076	-42	-90	176	741	1,555	2,723

01/21/04
18:38:16
(MAX-BEAFCT4a)

OFFICE OF MANAGEMENT AND BUDGET
MAJOR BUDGET CATEGORY SUMMARY REPORT
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(Dollars in Millions)

PAGE 3

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** REPORT TOTAL **							
Baseline							
BA...	0	2,346,074	2,348,968	2,476,177	2,606,755	2,741,155	2,885,464
OL...	0	2,318,710	2,396,724	2,467,721	2,582,529	2,714,654	2,846,553
Policy							
BA...	2,266,160	2,345,266	2,354,755	2,487,452	2,624,367	2,760,849	2,901,873
OL...	2,157,637	2,318,834	2,399,843	2,473,298	2,592,067	2,724,284	2,853,473
Difference							
BA...	2,266,160	-808	5,787	11,275	17,612	19,694	16,409
OL...	2,157,637	124	3,119	5,577	9,538	9,630	6,920

01/21/04
18:38:16
(MAX-BEAFCT4b)

OFFICE OF MANAGEMENT AND BUDGET
BUDGET CATEGORY SUMMARY REPORT
POLICY AND BASELINE
(Dollars in Millions)

PAGE

1

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09
Defense, Discretionary, Homeland Security							
Baseline							
BA...	0	9,098	9,321	9,556	9,812	10,091	10,385
OL...	0	8,077	9,178	9,362	9,683	9,973	10,274
Policy							
BA...	10,461	9,098	10,368	10,883	11,381	11,893	12,471
OL...	7,676	8,077	9,816	10,458	10,936	11,623	12,201
Difference							
BA...	10,461	0	1,047	1,327	1,569	1,802	2,086
OL...	7,676	0	638	1,096	1,253	1,650	1,927

Defense, Discretionary, Overseas							
Baseline							
BA...	0	8,528	8,696	8,883	9,086	9,314	9,551
OL...	0	5,792	8,028	8,585	8,906	9,155	9,402
Policy							
BA...	8,937	8,528	7,274	7,614	7,980	8,364	8,765
OL...	5,728	5,792	7,099	6,822	7,295	7,901	8,403
Difference							
BA...	8,937	0	-1,422	-1,269	-1,106	-950	-786
OL...	5,728	0	-929	-1,763	-1,611	-1,254	-999

Defense, Discretionary, Iraq Supplemental							
Baseline							
BA...	0	65,147	0	0	0	0	0
OL...	0	36,229	25,287	2,197	706	94	41
Policy							
BA...	0	65,147	0	0	0	0	0
OL...	0	36,229	25,287	2,197	706	94	41
Difference							
BA...	0	0	0	0	0	0	0
OL...	0	0	0	0	0	0	0

Defense, Discretionary, Regular							
Baseline							
BA...	0	375,844	389,512	398,773	408,666	419,414	430,800
OL...	0	401,499	396,351	397,130	401,525	413,697	423,040
Policy							
BA...	435,603	375,844	403,034	424,055	443,898	463,972	485,290
OL...	391,542	401,499	405,995	415,140	426,681	445,880	464,959
Difference							
BA...	435,603	0	13,522	25,282	35,232	44,558	54,490
OL...	391,542	0	9,644	18,010	25,156	32,183	41,919

01/21/04
18:38:16
(MAX-BEAFCT4b)

OFFICE OF MANAGEMENT AND BUDGET
BUDGET CATEGORY SUMMARY REPORT
POLICY AND BASELINE
(Dollars in Millions)

PAGE 2

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09
International, Discretionary, Homeland Security							
Baseline							
BA...	0	53	53	55	55	56	58
OL...	0	35	48	52	55	55	58
Policy							
BA...	42	53	57	60	63	66	70
OL...	-947	35	28	50	59	64	65
Difference							
BA...	42	0	4	5	8	10	12
OL...	-947	0	-20	-2	4	9	7

International, Discretionary, Overseas, Iraq Supplemental							
Baseline							
BA...	0	564	0	0	0	0	0
OL...	0	391	89	48	33	4	1
Policy							
BA...	0	564	0	0	0	0	0
OL...	0	391	89	48	33	4	1
Difference							
BA...	0	0	0	0	0	0	0
OL...	0	0	0	0	0	0	0

International, Discretionary, Overseas							
Baseline							
BA...	0	2,593	2,633	2,675	2,726	2,782	2,843
OL...	0	2,858	2,206	2,443	2,562	2,665	2,742
Policy							
BA...	3,190	2,593	3,249	3,167	3,170	3,187	3,192
OL...	424	2,858	2,329	2,713	3,044	3,135	3,175
Difference							
BA...	3,190	0	616	492	444	405	349
OL...	424	0	123	270	482	470	433

International, Discretionary, Iraq Supplemental							
Baseline							
BA...	0	21,215	0	0	0	0	0
OL...	0	6,889	9,377	3,960	777	201	8
Policy							
BA...	0	21,215	0	0	0	0	0
OL...	0	6,889	9,377	3,960	777	201	8
Difference							
BA...	0	0	0	0	0	0	0
OL...	0	0	0	0	0	0	0

01/21/04
18:38:16
(MAX-BEAFCT4b)

OFFICE OF MANAGEMENT AND BUDGET
BUDGET CATEGORY SUMMARY REPORT
POLICY AND BASELINE
(Dollars in Millions)

PAGE 3

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09
International, Discretionary, Regular							
Baseline							
BA...	0	24,150	24,579	25,025	25,517	26,065	26,652
OL...	0	28,691	27,099	24,835	25,246	25,751	26,250
Policy							
BA...	30,251	24,150	28,304	30,808	31,438	31,767	31,809
OL...	28,437	28,691	28,275	27,764	29,842	31,123	31,645
Difference							
BA...	30,251	0	3,725	5,783	5,921	5,702	5,157
OL...	28,437	0	1,176	2,929	4,596	5,372	5,395

Domestic, Discretionary, Homeland Security, Highways							
Baseline							
BA...	0	0	0	0	0	0	0
OL...	0	8	8	8	8	8	9
Policy							
BA...	0	0	0	0	0	0	0
OL...	5	8	8	8	8	9	9
Difference							
BA...	0	0	0	0	0	0	0
OL...	5	0	0	0	0	1	0

Domestic, Discretionary, Homeland Security, Mass Transit							
Baseline							
BA...	0	36	36	37	38	38	39
OL...	0	21	26	34	34	37	36
Policy							
BA...	42	38	0	0	0	0	0
OL...	15	22	26	33	34	38	36
Difference							
BA...	42	2	-36	-37	-38	-38	-39
OL...	15	1	0	-1	0	1	0

Domestic, Discretionary, Homeland Security, Iraq Supplemental							
Baseline							
BA...	0	107	0	0	0	0	0
OL...	0	85	13	8	0	0	0
Policy							
BA...	0	107	0	0	0	0	0
OL...	0	85	13	8	0	0	0
Difference							
BA...	0	0	0	0	0	0	0
OL...	0	0	0	0	0	0	0

01/21/04
18:38:16
(MAX-BEAFCT4b)

OFFICE OF MANAGEMENT AND BUDGET
BUDGET CATEGORY SUMMARY REPORT
POLICY AND BASELINE
(Dollars in Millions)

PAGE

4

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09
Domestic, Discretionary, Homeland Security, Regular							
Baseline							
BA...	0	25,632	26,257	26,883	27,567	28,310	29,096
OL...	0	25,904	27,373	27,351	28,048	28,723	29,361
Policy							
BA...	27,435	25,629	28,087	29,555	31,080	32,658	34,203
OL...	22,882	25,903	28,663	29,445	31,011	32,487	33,909
Difference							
BA...	27,435	-3	1,830	2,672	3,513	4,348	5,107
OL...	22,882	-1	1,290	2,094	2,963	3,764	4,548

Domestic, Discretionary, Overseas, Regular

Baseline							
BA...	0	2	2	2	2	2	2
OL...	0	2	2	2	2	2	2
Policy							
BA...	2	2	2	2	2	2	2
OL...	3	2	2	2	2	2	2
Difference							
BA...	2	0	0	0	0	0	0
OL...	3	0	0	0	0	0	0

Domestic, Discretionary, Highways

Baseline							
BA...	0	0	0	0	0	0	0
OL...	0	31,224	33,171	34,092	34,733	35,554	36,411
Policy							
BA...	0	0	0	0	0	0	0
OL...	29,956	31,224	33,211	33,938	34,177	34,505	34,771
Difference							
BA...	0	0	0	0	0	0	0
OL...	29,956	0	40	-154	-556	-1,049	-1,640

Domestic, Discretionary, Mass Transit

Baseline							
BA...	0	1,451	1,470	1,490	1,515	1,545	1,575
OL...	0	6,268	6,382	6,547	6,645	6,790	7,546
Policy							
BA...	1,392	1,415	0	0	0	0	0
OL...	6,497	6,246	6,389	6,072	5,817	5,684	6,096
Difference							
BA...	1,392	-36	-1,470	-1,490	-1,515	-1,545	-1,575
OL...	6,497	-22	7	-475	-828	-1,106	-1,450

01/21/04
18:38:16
(MAX-BEAFCT4b)

OFFICE OF MANAGEMENT AND BUDGET
BUDGET CATEGORY SUMMARY REPORT
POLICY AND BASELINE
(Dollars in Millions)

PAGE

5

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09
Domestic, Discretionary, Asset Sales							
Baseline							
BA...	0	0	0	0	0	0	0
OL...	0	0	0	0	0	0	0
Policy							
BA...	0	0	0	0	-25	-50	-75
OL...	0	0	0	0	-25	-50	-75
Difference							
BA...	0	0	0	0	-25	-50	-75
OL...	0	0	0	0	-25	-50	-75

Domestic, Discretionary, Iraq Supplemental							
Baseline							
BA...	0	287	0	0	0	0	0
OL...	0	106	84	42	41	14	0
Policy							
BA...	0	287	0	0	0	0	0
OL...	0	106	84	42	41	14	0
Difference							
BA...	0	0	0	0	0	0	0
OL...	0	0	0	0	0	0	0

Domestic, Discretionary, Mandatory Savings							
Baseline							
BA...	0	0	0	0	0	0	0
OL...	0	0	0	0	0	0	0
Policy							
BA...	0	0	-4,565	-1,862	-1,771	-1,587	-1,559
OL...	0	0	-3,219	-2,154	-1,845	-1,670	-1,594
Difference							
BA...	0	0	-4,565	-1,862	-1,771	-1,587	-1,559
OL...	0	0	-3,219	-2,154	-1,845	-1,670	-1,594

Domestic, Discretionary, Regular							
Baseline							
BA...	0	339,961	349,179	357,456	366,962	376,418	387,611
OL...	0	354,124	364,913	368,169	377,203	381,338	387,322
Policy							
BA...	332,086	339,962	342,594	338,614	340,402	342,745	344,516
OL...	333,487	354,125	360,528	355,794	355,808	351,899	348,693
Difference							
BA...	332,086	1	-6,585	-18,842	-26,560	-33,673	-43,095
OL...	333,487	1	-4,385	-12,375	-21,395	-29,439	-38,629

01/21/04
18:38:16
(MAX-BEAFCT4b)

OFFICE OF MANAGEMENT AND BUDGET
BUDGET CATEGORY SUMMARY REPORT
POLICY AND BASELINE
(Dollars in Millions)

PAGE

6

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Bioshield							
Baseline							
BA...	0	885	2,528	0	0	0	2,175
OL...	0	0	0	0	0	0	0
Policy							
BA...	0	885	2,528	0	0	0	2,175
OL...	0	0	0	0	0	0	0
Difference							
BA...	0	0	0	0	0	0	0
OL...	0	0	0	0	0	0	0

Mandatory							
Baseline							
BA...	0	1,314,294	1,356,703	1,432,156	1,509,348	1,594,031	1,688,257
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Net Interest							
Baseline							
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01/21/04
18:38:16
(MAX-BEAFCT4b)

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BUDGET CATEGORY SUMMARY REPORT
POLICY AND BASELINE
(Dollars in Millions)

PAGE

7

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Baseline							
BA...	0	2,346,074	2,348,968	2,476,177	2,606,755	2,741,155	2,885,464
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